

Kelowna United Select Soccer Team Budget

Number of players on the team =	16	
Description	Cost per player	Cost per team
Player registration for Kelowna United	\$475	\$7,600
Additional Fields for practices and games (CNC etc)	\$25	\$400
iQuest Specialty Training (optional)	\$80	\$1,280
other	\$0	\$0
other	\$0	\$0
Referees for Exhibition Games	\$25	\$400
ID cards	\$5	\$80
Additional Player Training (Outside Specialty Coaches, optional)	\$10	\$160
Tournament Fees (3 tournaments)	\$80	\$1,280
Team Apparel (Team Sweat Suits, Bags)	\$100	\$1,600
Administration	\$10	\$160
1st Aid Supplies	\$7	\$112
Misc Equipment	\$10	\$160
other	\$0	\$0
other	\$0	\$0
other	\$0	\$0
Total Costs for Season =	\$827	\$13,232

less the potential Fund Raising Amounts (note the use of the word "potential")

Pub Night with Silent Auction	\$225	\$3,600
Apple Pie Sales	\$120	\$1,920
Corporate Sponsorships	\$100	\$1,600
Total Fund Raising =	\$445	\$7,120

Net Cost After Fund Raising including Registration Fee = \$382 \$6,112
per player per team

NOTES:

- 1) The costs shown above do not include any travel costs
- 2) A teams Fund Raising Committee should attempt to provide families with the opportunity to fund raise. The results, family by family, will be applied to that players individual account.
- 3) The yellow highlighted areas above are for data entry by Team Manager.