

Generic Kelowna United team budget
(estimate only)

Number of players on the team	16	
Description	Approx Cost per player	Cost per team
Player registration for Kelowna United - based on 2008/2009 fee**	\$475	\$7,600
Additional Fields for practices and games (CNC etc)	\$25	\$400
iQuest/Pinnacle Specialty Training (optional)	\$80	\$1,280
other	\$0	\$0
other	\$0	\$0
Referees for Exhibition Games	\$25	\$400
ID cards	\$2	\$32
Additional Player Training (Outside Specialty Coaches) (optional)	\$10	\$160
Tournament Fees (three tournaments)	\$80	\$1,280
Team Apparel (Sweat suits, bags)	\$130	\$2,080
Administration - includes performance bond	\$20	\$320
First Aid Supplies	\$7	\$112
Misc Equipment	\$10	\$160
other	\$0	\$0
other	\$0	\$0
other	\$0	\$0
Total costs for season	\$864	\$13,824

Less potential fundraising amounts (note the use of the word "potential")

Pub Night with Silent Auction	\$225	\$3,600
Apple Pie Sales	\$120	\$1,920
Corporate Sponsorships	\$100	\$1,600
Total fundraising	\$445	\$7,120

Net cost after fundraising, including registration fee	\$419	\$6,704
	per player	per team

NOTES:

Fees for the upcoming season will not be finalized until after the annual general meeting in December

- 1) The costs shown above do not include any travel costs for tournaments
- 2) A team's fundraising committee should attempt to provide families with the opportunity to fundraise. The results, family by family, will be applied to that player's individual account.
- 3) U11 fees will be the regular Kelowna United fee less \$100

SAMPLE